Description of Expense Sample Expense: Widget Labor	Amount 30	# Units	Rate Per Unit	Total		Cash Amount Raised to Date		In-Kind Amount Raised to Date		Funding Needed		Notes
				\$	600	\$	200	\$	-	\$	400	
Sample Expense: Advisor	1	flat rate	\$1,000	\$	1,000	\$	-	\$	500	\$	500	
PRE-PRODUCTION												
тотл	AL PRE-PRO	DUCTION	EXPENSES	\$	-	\$	-			\$	-	
PRODUCTION												
	TOTAL PRO	DUCTION	EXPENSES	\$	-	\$	-			\$	-	
POST-PRODUCTION												
TOTAL	POST-PRO	DUCTION	EVENOCO	•	_	\$				\$		

Description of Expense	Amount	# Units	Rate Per Unit	Total	Cash Amount Raised to Date	In-Kind Amount Raised to Date	Funding Needed	Notes
DISTRIBUTION								
	TOTAL DIST	 RIBUTION I	EXPENSES	\$	- \$ -		\$ -	
				·	<u> </u>		•	
OTHER EXPENSES FOR								
DURATION OF PROJECT								
Fiscal Sponsorship Fee (5% grants & donations)	5%	estimate of grants &		\$	- \$		\$ -	
,		donations						
	ТОТА	AL OTHER I	EXPENSES	\$	- \$ -		\$ -	
				Φ.	•		Φ.	
TOTAL PRE-PRODUCTION TOTAL PRODUCTION				\$ \$	- \$ - - \$ -		\$ - \$ -	
TOTAL PRODUCTION TOTAL POST-PRODUCTION				- \$	- \$ -		\$ -	
TOTAL DISTRIBUTION				\$	- \$ -		\$ -	
TOTAL OTHER EXPENSES				\$	- \$ -		\$ -	
CUDTOTAL				Ф.	- \$ -		\$ -	
SUBTOTAL CONTINGENCY		10%		\$ \$	- \$ -		\$ -	
CONTINGENCI		1070		φ	- φ -		φ -	
	TOTAL			\$	- \$ -		\$ -	
	COSTS							

Replace This Text with the Title of Your Project

Description of Expense	Amount	# Units	Rate Per Unit	Total	Cash Amount Raised to Date	In-Kind Amount Raised to Date	Funding Needed	Notes
Template Courtesy of								
Docs in Progress								